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PTI Experience of Morocco Outcomes of PPP's and External Audit

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PTI Experience of Morocco: Outcomes of PPPs and external audit

Ahmed OUADDANI- March 2014

Index

□ Vehicle PTI:

- Evolution
- Outcomes

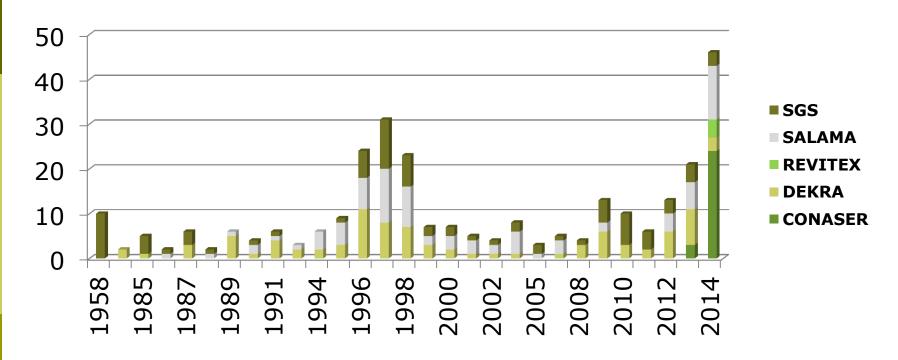
External Audit and perspectives:

- External Audit
- Perspectives

Evolution

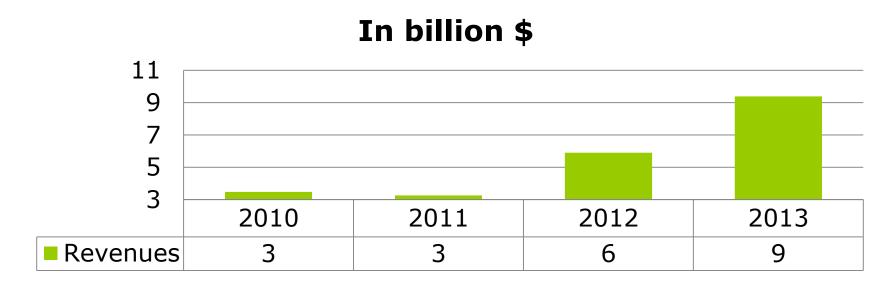
Year	Number of PTI	Organization
1953	20,000	Text law of 19 January 1953 about traffic regulation
1963	60,000	Text Law of 4 December 1963
1982	200,000	Contract and specifications of 01 November 1982
1998	450,000	Contract and specifications of 09 February 1998
2006	700,000	Contract and specifications of 14 December 2006
2010	1,600,000	Text law 52.05 of 29 September 2010 about traffic regulation
2014	2,100,000	New project of contract and specifications of 14 December 2006

Evolution: PTI centre creation



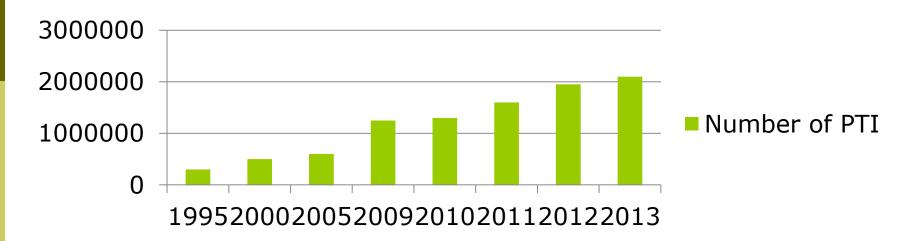
- 5 Networks of PTI with PPP contract
- New 21 PTI centre in 2013 (+60%)
- 43 preliminary agreements for new PTI centre. It must be executed in first half of 2014

Outcomes: Revenues



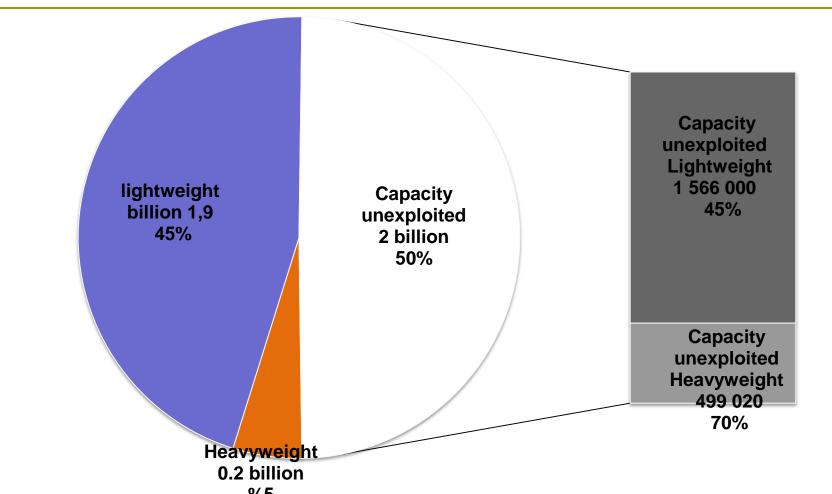
Revenues doubled in 2013 up to 9 billion \$

Evolution of PTI executed yearly



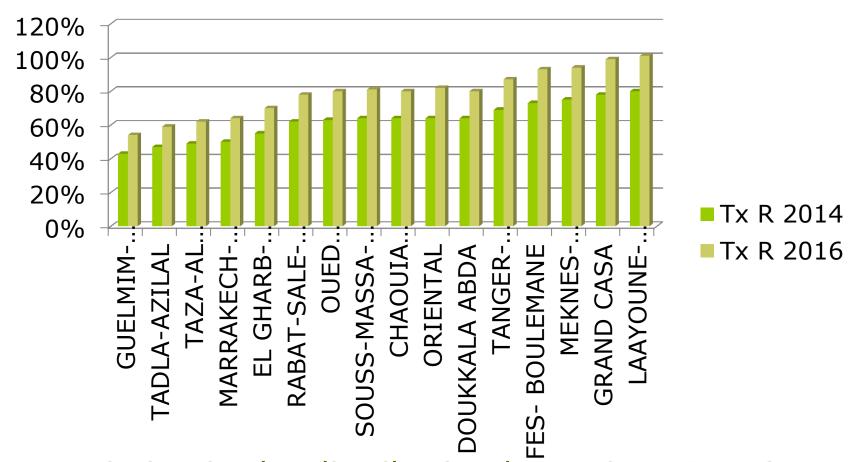
2.1 million of PTI in 2013: 20% of them for change of ownership

Outcomes: Capacity utilization rate



■ At the nation level, capacity utilization rate of lightweight vehicle is 55%

Outcomes: Capacity utilisation rate by region



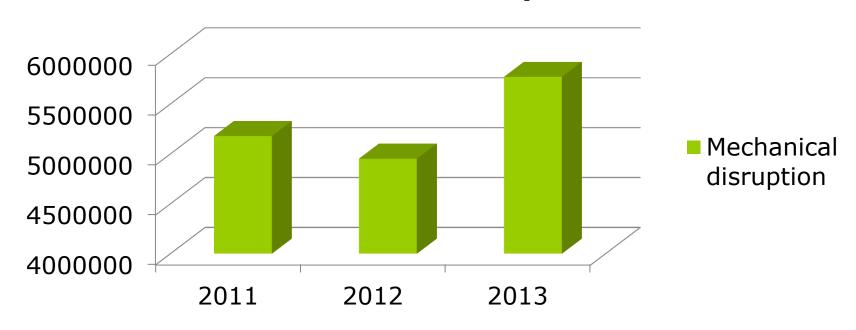
■ Variation in the distribution by region: 5 regions exceeds the capacity utilisation rate of 60%

Outcomes: Economic and social contribution of the sector in 2013

Type of contribution	Amount (Billion \$)
Dues of national testing and certification centre	5
Stamps of the National Committee for the prevention of traffic accidents	3
Stamps of local communities	15
Stamps of the Ministry of Finance	10
VAT	10
Contribute to the social security fund	1
Contribute to the retirement fund	1
Income Tax	2
Tax on profits	3
Total contributions to state institutions	48
Turnover without taxes	50

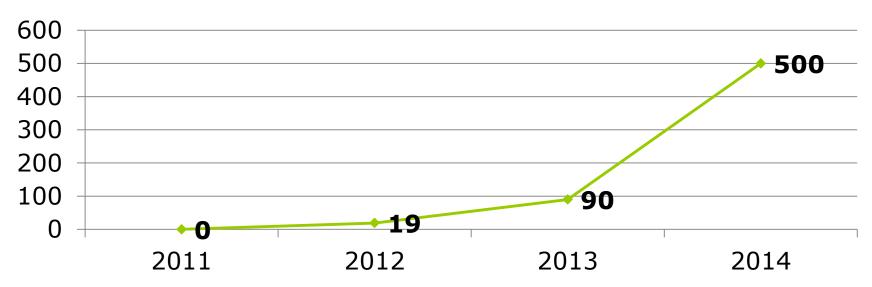
Outcomes: Mechanical Disruption

Mechanical disruption



Notice two million vehicles owner by 5.7 million mechanical disruption during PTI operations during 2013, up 25% compared with 2012

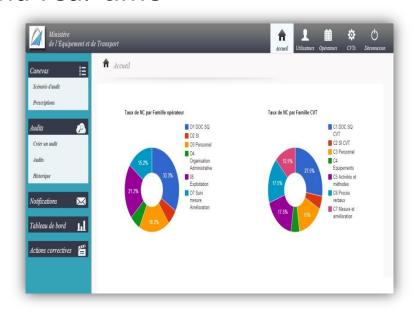
Audit: Evolution



- 20 notice to networks
- 80 arrested PTI line's
- Stopping the delivery of secured paper for 230 centre
- 02 Final withdrawal and 10 temporary withdrawal of examiner license

Audit: Intensify and external audit

Lifting number of audit from 90 to 550 in 2014, relying on externalization, and computerized system uniform, transparent and real-time



Back Office



Mobile system

Perspectives: Project of new

regulatory texts

- □ Increased scrutiny Control Point
- □ Increase the number of dysfunctions subject to complementary control (232 instead of 156)
- Add new varieties of PTI :vehicle severely damaged, collectors vehicle, motorcycles, PTI before Approval..
- □ Improve the status of human resources:
 - Open the possibility to fill the heads of PTI centre positions in favour of experienced examiners agents downward at the desire of professionals
 - Reclassification of examiners to assure importance to the efficiency and expertise
 - Open the way for the properties to bring institutions to form agents examiners

Perspectives: Qualification of technical control devices

- Create a web portal for real-time track of the status of devices in term of maintenance and Calibration
- Qualification of maintenance technicians
- •New specifications for the equipment maintenance and calibration supplier
- Approval of technical control devices

Perspectives: Secure Support

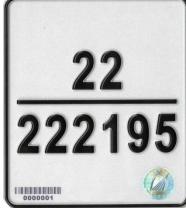
New secured support certificated by UGRA

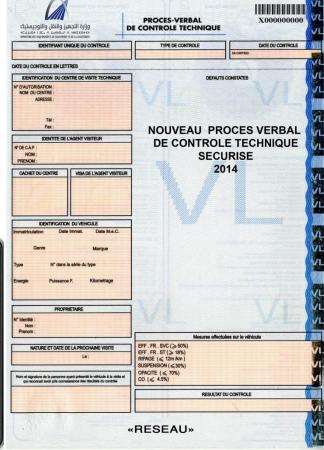
■ Initiate delivery of title and ordinal number

Motorcycle concerned

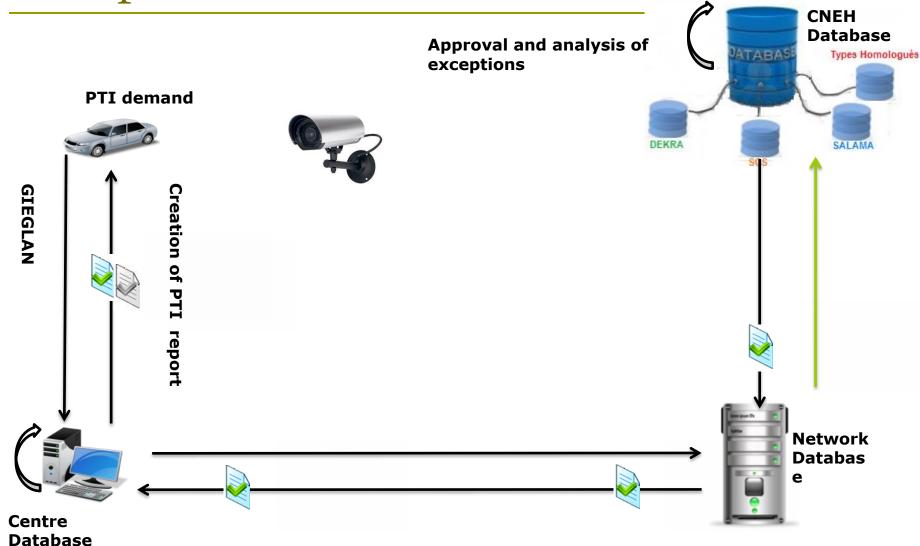








Perspectives: Real time control





Thank You